

SUMMARY

WOMEN DEVELOPMENT

ANNUAL DEVELOPMENT PROGRAME 20010-11

(Rs. In million)																		
Sr No.	Sub-Sector/Sector	Throw-forward as on 01.07.10	No. of Schemes	On-Going			No. of Schemes	New			No. of Schemes	Total			FPA	Grand Total (15+16)	Financial Projection	
				Capital	Revenue	Total		Capital	Revenue	Total		Capital	Revenue	Total			2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
	Women Development	373.781	14	0.000	205.843	205.843	3	45.000	20.000	65.000	17	45.000	225.843	270.843	0.000	270.843	451.587	157.034
	Total Women Dev.	373.781	14	0.000	205.843	205.843	3	45.000	20.000	65.000	17	45.000	225.843	270.843	0.000	270.843	451.587	157.034

PROVINCIAL: WOMEN DEVELOPMENT

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of scheme/ District	Status Date of approval	Target Date for completion	Estimated Cost	Actual Expenditure upto June, 09	Revised Allocation 2009-10		Exp. Upto June 10	Throwfwd as on 07.01.10	Allocation 2010-11			FPA for 2010-11	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun' 11	Jun' 12	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
ON-GOING SCHEMES																		
1582	Establishment of Sales & Display Resource Centre at Karachi.	Karachi	Approved 3.4.2009	2010-11	30.456	10.280	5.880	0.000	16.160	14.296	0.000	8.774	8.774	0.000	53	82	6.000	-0.478
1583	Establishment of Day Care Centre at Karachi.	Karachi	Approved 26.11.2009	2010-11	23.242	11.552	4.744	0.000	16.296	6.950	0.000	6.946	6.946	0.000	70	100	0.000	0.004
1584	Establishment of Women Complaint Cells in Sindh for Aid to Women in Distress.	Karachi Hyd, Sukkur Larkana Benazirabad	Approved 26.11.2008	2011-12	39.993	5.060	8.617	0.000	13.677	26.316	0.000	12.000	12.000	0.000	34	64	14.316	0.000
1585	Establishment of Media Cell in the Directorate of Women Development, Karachi.	Karachi	Approved 26.11.2008	2010-11	38.644	14.948	6.925	0.000	21.873	16.771	0.000	16.771	16.771	0.000	57	100	0.000	0.000
1586	Baby Child Care Training at all District HQs of Sindh and 18 Towns in Karachi.	Sindh	Approved 29-10-09	2010-11	32.230	10.512	6.633	0.000	17.145	15.085	0.000	15.085	15.085	0.000	53	100	0.000	0.000
1587	Implementation of Gender Reforms Action Plan Sindh (GRAP).	Sindh	Approved 23.9.2005 (U/R)	2012-13	308.674	8.489	25.000	0.000	33.489	275.185	0.000	30.290	30.290	0.000	11	21	0.000	195.185
1588	Report on Trafficking of Women in Sindh.	Sindh	Approved 16.8.2009	2010-11	2.675	0.620	0.016	0.000	0.620	2.055	0.000	2.039	2.039	0.000	23	99	100.000	-99.984
1589	Establishment of Working Women Hostels in all Districts of Sindh.	Shaheed Benazirabad	Approved 21-4-2010	2012-13	10.818	0.000	0.000	0.000	0.000	10.818	0.000	4.500	4.500	0.000	0	42	3.318	3.000
1590	Establishment of Shelter Homes in all Districts of Sindh.	Larkana	Approved 30.09.2008	2010-11	17.745	0.000	8.240	0.000	8.240	9.505	0.000	6.000	6.000	0.000	46	80	3.505	0.000

PROVINCIAL: WOMEN DEVELOPMENT

(Rs. in million)																		
Sr. No.	Sector / Sub-sector / Name of Scheme	Location of scheme/ District	Status Date of approval	Target Date for completion	Estimated Cost	Actual Expenditure upto June, 09	Revised Allocation 2009-10		Exp. Upto June 10	Throwfwd as on 07.01.10	Allocation 2010-11			FPA for 2010-11	Financial Progress in %age		Financial Projection	
							Total	F.P.A.			Capital	Revenue	Total		Jun' 11	Jun' 12	2011-12	2012-13
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1591	Establishment of Women Development Complex at Divisional Level.	Shaheed Benazirabad	Approved 29.10.09	2011-12	44.767	0.000	2.000	0.000	2.000	42.767	0.000	20.000	20.000	0.000	4	49	22.767	0.000
1592	Sindh Women Economic Empowerment Project (SWEEP).	Sindh	Approved 11.2.2009	2013-14 (U/R)	146.951	0.000	0.000	0.000	0.000	146.951	0.000	12.000	12.000	0.000	0	8	50.000	76.951
1593	Advocacy for Women Empowerment in Sindh.	Sindh	Approved 30.09.2008	2011-12	49.386	0.000	5.986	0.000	5.986	43.400	0.000	15.000	15.000	0.000	12	42	28.400	0.000
1594	Establishment of Working Women Hostel at Karachi.	Karachi	Approved 12.03.2010	2010-11	16.439	0.000	0.000	0.000	0.000	16.439	0.000	16.438	16.438	0.000	0	100	0.000	0.001
1595	Assistance to poor Women victims of violence and atrocities through civil society	Sindh	Approved 07.01.2010	2012-13	154.312	0.000	20.000	0.000	20.000	134.312	0.000	40.000	40.000	0.000	13	39	120.979	-134.312
Total					916.332	61.461	94.041	0.000	155.486	760.850	0.000	205.843	205.843	0.000			349.285	40.367
New Schemes																		
1596	Women Development complex at Sukkur.	Sukkur	Un approved	2012-13	150.000	0.000	0.000	0.000	0.000	150.000	45.000	5.000	50.000	0.000	0	33	100.000	116.667
1597	Mapping of avilablilty of resouses and women Group/ organiztions / Cooperative societies .	Sindh	Un approved	2010-11	5.000	0.000	0.000	0.000	0.000	5.000	0.000	5.000	5.000	0.000	0	100	0.800	0.000
1598	Mediation for Women in all Divisional H.Q in Sindh through institutionalized Alternate Dispute	Sindh	Un approved	2010-11	10.000	0.000	0.000	0.000	0.000	10.000	0.000	10.000	10.000	0.000	0	100	1.502	0.000
Total (New)					165.000	0.000	0.000	0.000	0.000	165.000	45.000	20.000	65.000	0.000	-		102.302	116.667
G. Total Women Development					1081.332	61.461	94.041	0.000	155.486	925.850	45.000	225.843	270.843	0.000	0.000	0.000	451.587	157.034